

# REVENUE

**6000 LOCAL REVENUE**

6100	Taxes Levied / Assed by the LEA	1,118,369
6400	Delinquencies on Taxes Levied	119,500
6500	Earnings on Investments	5,000
6700	Revenues from LEA Activities	5,000
6800	Pass Through Funds	199,128
6900	Other Revenue	8,100
<b>Total 6000 Local Revenue</b>		<b>1,455,097</b>

**7000 STATE REVEUNE**

7100	Basic Instruction and Operating Subsidies	3,060,027
7200	Revenue For Specific Educational Programs	297,125
7300	Revenue For Non-Educational Programs	624,057
7500	State Revenue Not Listed Elsewhere	73,268
7800	Revenue From The Commonwealth Of PA	433,000
<b>Total 7000 State Revenue</b>		<b>4,487,477</b>

**8000 FEDERAL REVENUE**

8500	Restricted Grants-In-Aid	220,926
8700	Federal Stimulus Spending	349,807
8800	Medical Assistance Reimbursements	-
<b>Total 8000 Federal Revenue</b>		<b>570,733</b>

**9000 OTHER FINANCING SOURCES**

9500	Capital Contribution/Proprietary Funds	25,000
<b>Total 9000 Other Financing Sources</b>		<b>25,000</b>

<b>Total Estimated Revenue</b>	<b>6,538,307</b>
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# EXPENSE

**1000 INSTRUCTION**

1100	Regular Programs - Elementary/Secondary	2,454,500	
1200	Special Programs - Elementary/Secondary	753,829	
1300	Vocational Education	150,000	
1400	Other Instructional Programs - Elementary/Secondary	23,979	
1800	Pre-Kindergarten	143,446	
<b>Total 1000 Instruction</b>			3,525,754

**2000 SUPPORT SERVICES**

2100	Support Services - Pupil Personnel	195,520	
2200	Support Services - Instructional Staff	88,052	
2300	Support Services - Administration	647,373	
2400	Support Services - Pupil Health	115,424	
2500	Support Services - Business	230,632	
2600	Operation & Maintenance of Plant Services	551,391	
2700	Student Transportation Services	423,720	
2800	Support Services - Central	73,517	
<b>Total 2000 Support Services</b>			2,325,629

**3000 OPERATION OF NON-INSTRUCTIONAL SERVICES**

3200	Student Activities	140,855	
<b>Total 3000 Operation of Non-instructional Services</b>			140,855

EXPENSE

<b>5000 OTHER EXPENDITURES AND FINANCING USES</b>		
5100	Debt Service	8,756
5200	Interfund Transfers - Out	711,162
5900	Budgetary Reserve	20,000
<b>Total 5000 Other Expenditures and Financing Uses</b>		<b>739,918</b>
<b>Total Estimated Expenditures</b>		<b>6,732,156</b>
<b>Total Estimated Revenue</b>		<b>6,538,307</b>
<b>Estimated Budget Deficient</b>		<b>(193,849)</b>